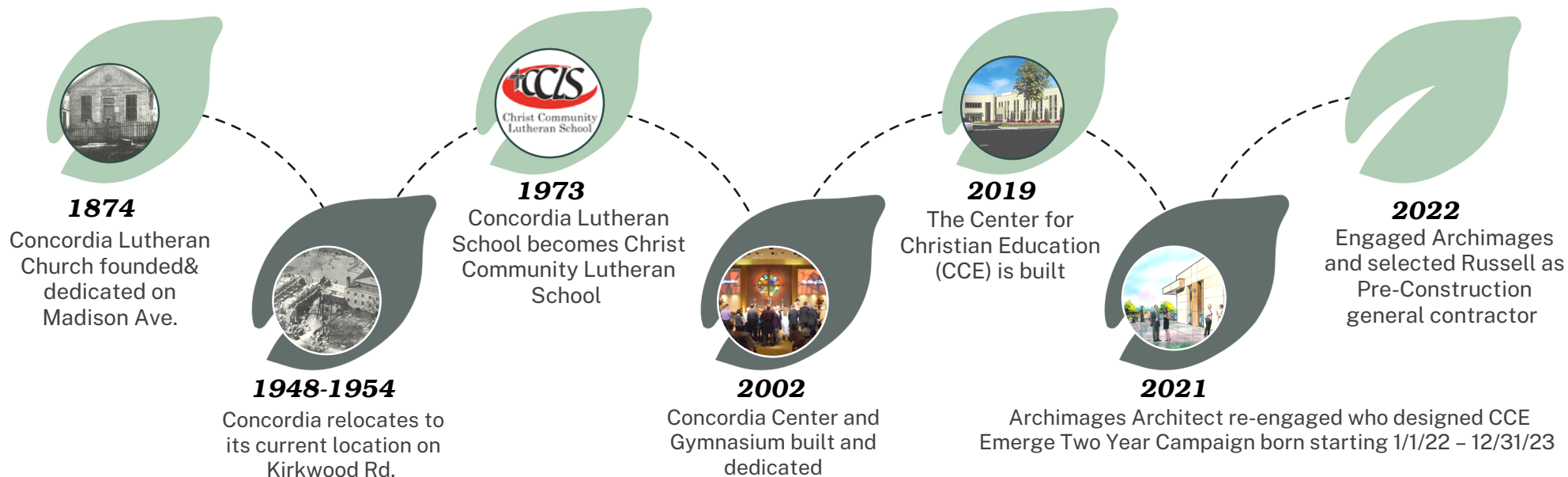


Concordia Campus Update



Our Journey



Emerge Campus Improvement - **RENEW**

Why

- Finish what we started from the 2019 Campus Improvement Project. Decision was made that it was more cost effective to build a new Center for Christian Education as opposed to remodeling existing old school building.
- Old school building continues to deteriorate creating a poor image to our community and ongoing maintenance costs for unusable space.
- Renovations of our existing facilities will provide a more welcoming facility throughout our space for expanded ministry.
- Building project costs continue to escalate year over year.
- Large scale campus improvement projects going forward are limited.

Emerge Campus Improvement - **RENEW**

What

- Tear down old school building.
- Create attractive new exterior.
- Add rooftop patio fellowship space.
- Add green space along Woodbine and parking space expansion.
- Expand and renovate Community Room
- Add restrooms accessible to first floor lobby
- Renovate church office space for welcoming & collaborative work environment.
- Update flooring, paint and signage to have a unified look throughout the building
- Update fire suppression, paving, HVAC units, electric/plumbing Service.

Numbers

Projected Cost:	\$6,200,000
Projected EmERGE Capital Giving:	\$3,100,000
Projected Project Financing:	\$3,100,000

